



Federal Infrastructure Job Stimulus Proposal Worksheet

Ohio Department of Transportation
Multi-Modal Action Plan for Ohio

November 17, 2008

As part of our continuing collaboration with the state's transportation partners, the Ohio Department of Transportation has put together this draft worksheet that identifies a broad, multi-modal infrastructure investment strategy that could be connected to a new round of federal jobs stimulus action. ODOT and its partners stand ready to advocate and then implement this strategy swiftly to create jobs, make capital improvements, retain high skill professionals, and lay the foundation for future economic growth.

In this worksheet, the proposed strategy is broken into two segments: the first segment consists of more than \$1.7 billion in projects and initiatives that could be under contract or otherwise executed by March 1, 2009; the second segment includes an additional \$1.1 billion in projects that could be under contract or executed between March 1 and June 30, 2009.

Highlights of this proposed investment strategy include:

- More than \$1.8 billion for state and local roadway and bridge, safety, major new construction, and other priority projects in every ODOT district of our state;
- \$100 million for the necessary design, construction, and equipment to take the first big step in returning passenger rail service from Cleveland to Columbus and to Cincinnati;
- Nearly \$200 million for important design, planning, and engineering work to develop a balanced, multi-modal statewide transportation plan, complete environmental design work for a high speed rail passenger service for the state, and much-needed load rating and inspection analysis for county bridges through the state;
- \$250 million to purchase public transit vehicles that are fuel efficient, cleaner, and capable of using alternative fuels, and to partner with local communities on innovative public transit projects;
- \$75 million for projects serving freight rail, local airports, and shipyards along our lakes and rivers; and
- \$170 million to provide a new generation of funding to ODOT's State Infrastructure Bank so that the department can provide favorable financing to our transportation partners for local transit, intercity passenger rail, freight, and roadway and bridge projects.

Our ability to deliver this proposed package is based upon the amount of federal stimulus funding provided and upon any restrictions or conditions placed on the funding.

To maximize our investments, we propose the following three principles:

- These funds are 100% flexible with no necessary state or local match;
- We can use these funds to pursue any of the attached projects in conjunction with or in lieu of our other funding; and
- These funds can be used for any phase of work, for example, planning, design, construction, and equipment purchases.

OHIO DEPARTMENT OF TRANSPORTATION

FEDERAL INFRASTRUCTURE JOB STIMULUS PROPOSAL	Contract Award Before 03/01/09	Contract Between 03/01/09 and 06/30/09
PROJECT AND PLANNING DESIGN		
Statewide Multimodal Plan	\$5,000,000	
Major New Project Plans/Design	\$75,000,000	\$75,000,000
Future Phase AMTRAK Plan and Design	\$2,500,000	
High Speed Rail Ohio Hub and Regional Planning	\$15,000,000	
CEAO Bridge Load Rating Grants	\$12,500,000	\$12,500,000
ROADWAY AND BRIDGE CONSTRUCTION		
Major New	\$305,000,000	\$255,000,000
Major Rehabilitation	\$25,000,000	\$40,000,000
Major Bridge	\$125,000,000	\$25,000,000
RR Grade Separation	\$30,000,000	\$5,000,000
Safety	\$15,000,000	\$30,000,000
District Road and Bridge Preservation with Reservoir	\$290,000,000	\$195,000,000
MPO Program Projects	\$30,000,000	\$90,000,000
Other Programs	\$200,000,000	\$205,000,000
Bike/Pedestrian	\$10,000,000	\$10,000,000
MPO/CEAO Priority Projects (75%MPO/25%CEAO)	\$50,000,000	\$50,000,000
PUBLIC TRANSIT EQUIPMENT AND PROJECTS		
Green Vehicle Purchases	\$50,000,000	\$50,000,000
Innovative Transit Projects	\$75,000,000	\$75,000,000
PASSENGER RAIL EQUIPMENT AND PROJECTS		
First Phase of AMTRAK 3-C Service	\$100,000,000	
FREIGHT RAIL PROJECTS		
ORDC-Construction (NS Double Stack)	\$5,000,000	
ORDC- Construction (CSX North Baltimore)	\$5,000,000	
ORDC- Short Line	\$15,000,000	
MARITIME		
Toledo Shipyard	\$15,000,000	
River Projects (Wellsville Intermodal Industrial Park/Southpoint Dock Project)	\$10,000,000	\$5,000,000
Lake Projects	\$5,000,000	\$5,000,000
GENERAL AVIATION- Local Grants		
	\$5,000,000	\$5,000,000
STATE INFRASTRUCTURE BANK-local, multi-modal loans		
	\$170,000,000	
GRAND TOTAL	\$ 1,645,000,000	\$ 1,132,500,000